

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	4
Exec Asst to the Mayor II	7
Exec Asst to the Mayor I	13
Press Secretary	1
Asst to the Mayor I	8
Mayor's Staff Secretary I	6
Stenographer - Receptionist	2
Office Of The Mayor Org Total	48
Executive Office Appro Total	48
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Deputy Director - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Neighborhood City Halls-Administration Org Total	5
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	5
Neighborhood Services Rep	12
Neighborhood City Halls Org Total	17
Neighborhood City Halls Appro Total	22

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12158 - Detroit Call Center	
330022 - Detroit Call Center	
Call Center Director	1
Call Center Manager	1
Call Center Analyst	3
Suprv Constituent Service Rep	4
Constituent Service Rep	17
Detroit Call Center Org Total	26
Detroit Call Center Appro Total	26
12222 - Consumer Advocacy	
330044 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Consumer Complaint Investigato	1
Office Assistant III	1
Consumer Advocacy Org Total	3
Consumer Advocacy Appro Total	3
12223 - Senior Advocacy	
330055 - Senior Advocacy	
Director - Senior Citizens	1
Grant Coordinator	1
Executive Secretary I	1
Senior Advocacy Org Total	3
Senior Advocacy Appro Total	3
General Fund Group Total	102
FG20 - Special Revenue Fund Group	
04857 - Grants Management	
330030 - Foundation Liaison/Grants Management	
Asst to the Mayor I	1

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FG20 - Special Revenue Fund Group	
04857 - Grants Management	
330030 - Foundation Liaison/Grants Management	
Exec Asst to the Mayor V	1
Foundation Liaison/Grants Management Org Total	2
Grants Management Appro Total	2
12229 - Outreach and Assistance 07/08	
330078 - Outreach and Assistance 07/08	
Manager I - Consumer Affairs	1
Records Manager	1
Outreach and Assistance 07/08 Org Total	2
Outreach and Assistance 07/08 Appro Total	2
12358 - Single Point of Entry 07/08	
330310 - Single Point of Entry 07/08	
Citizen Info Services Clerk	1
Single Point of Entry 07/08 Org Total	1
Single Point of Entry 07/08 Appro Total	1
Special Revenue Fund Group Total	5
AGENCY TOTAL	107